

ST. URSULA PARISH – CHATHAM
2020 Finance Report

	2020 Actuals	2019 Actuals	2021 Budget
Total Receipts	322,039.78	400,295.46	322,037.00
Total Expenditures	<u>283,354.55</u>	<u>366,463.94</u>	<u>297,471.00</u>
Surplus/Deficit	33,685.23	33,831.52	24,566.00

Loan Fund on Deposit 346,155.48

Average # Envelopes 51/week

Average # PAD's 50

Registered Parishioners 915

Sacramental Stats

Baptisms	10
Confirmations	0
First Communion	1
First Reconciliation	0
Marriages	1
Funerals	22